

## **Vestry Minutes, April 16 2024**

### **Rector Report:**

#### **Master Plan update:**

Contract is signed with Baysinger and we are setting up a meeting with them to discuss next steps

#### **Pantry Build Update:**

We are 27k short of our fundraising goal

We will have a soft opening and grand opening party (in early summer), need event support volunteers.

Outreach Coordinator Role - job is posting and we are interviewing asap, hoping to have someone start May 1.

–We voted by email to approve the Outreach Coordinator’s salary and hours for 2024 (\$25/hr for 15 hours a week)

Easter Recap - all services were well attended, and went well. Thanks to everyone who helped.

Vestry retreat - May 11th from 9-11:45

Bring a breakfast item to share

#### **JR Warden update:**

ADA entry update is underway, Sonja shared drawings/plans

It will be beautiful and will be to code, and the idea is to use the Bill Stewart gift for this project.

We don’t know cost yet and will need to vote on it when we get the #s. We are all in agreement this needs to be done!

Pest update: found a rat infestation in the attic, we had a pest control service come in and set traps and seal possible entrances.

Lawn mowing - Sonja is proposing we pay her neighbor John \$50 a time to mow. He’ll mow 2x a month (volunteers will take on the alternate Saturdays). Comes out of the building and maintenance budget.

Kitchen inspection - we got 100%!

Paint parties:

We need to get the inside of the pantry painted asap

We also need to do work on the bathroom in the basement to turn it into useable storage

### **Financials:**

We are ahead of our projected budget thus far, which is good news  
Homestead hasn't been paying their rent increase, so we are working with them to rectify this

March minutes approved